

Ag2School Long Term Facility Maintenance

MREA

March 23, 2015

Ag2School LGTM New State Aid 68,112,824 Max Equalized LGTM Maint/APU 470 RMV/RPU LGTM Maint Eq Factor 670,000
 H&S Bonded Deb Eq Factor 3,165

	CURRENT			PROPOSED			CHANGES		
	Total Revenue CURRENT	Total Levy CURRENT	Total Aid CURRENT	Trans RMV Tot Rev LGTM Maint	Trans RMV Tot Levy LGTM Maint	Trans RMV Tot Aid LGTM Maint	Trans RMV CH Tot Rev LGTM Maint	Trans RMV CH Tot Levy LGTM Maint	Trans RMV CH Tot Aid LGTM Maint
State Total	346,396,591	324,170,118	22,226,473	451,233,546	360,656,583	90,576,963	104,836,955	36,724,131	68,112,824
Ag2School LGTM Maintenance	113,224,918	110,284,509	2,940,409	218,061,873	147,008,640	71,053,233	104,836,955	36,724,131	68,112,824
Alt Facility Districts	232,934,007	213,647,943	19,286,064	232,934,007	213,647,943	19,286,064	0	0	0

	Revenue per APU Current	Revenue per APU Proposed	Revenue per APU Increase	Comparison Ag2S-AltF per APU Current	Comparison Ag2S-AltF per APU Proposed	Revenue per Sq Ft Current	Revenue per Sq Ft Proposed	Revenue per Sq Ft Increase	Comparison Ag2S-AltF per Sq Ft Current	Comparison Ag2S-AltF per Sq Ft Proposed
State Total	402	523	122			1.24	1.62	0.38		
Ag2School LGTM Maintenance	245	468	227	-338	-114	0.58	1.11	0.53	-2.21	-1.68
Alt Facility Districts	583	583	0	42%	80%	2.79	2.79	0.00	21%	40%

Ag2School Long Term Facility Maintenance	
School Districts with increasing revenue, increasing aid and decreasing levies	58
School Districts with no change in revenue, increasing aid and decreasing levies	39*
School Districts with with increases in revenue, aid and levies	207
School Districts with with no changes in revenue, aid and levies, including Alt Facility	28

*These Non Alt Facility districts receive "alt facility revenue" or have bonded for health and safety expenditures and are currently over \$470/APU in unequalized revenue

SF 76 Long Term Facilities Maintenance Revenue—Author: Sen. Kevin L. Dahle
 Current SF 76: phase in \$300 FY 17, \$400 FY 18, \$500 FY 19 equalized at 125% of ANTC

Ag2School Long Term Maintenance Transition from ANTC and RMV Tax Bases and Equalizing Factors:

1. Current Alt Facilities program continues with no changes to 25 school districts in the program.
2. All Non Alt Facility Districts will have a maximum equalized revenue for Long Term Facility Maintenance of up to \$470 per APU in FY '17. equalized on RMV at \$670,000 per RMV/RPU. This is midway between Tier 1 and Tier 2 equalization on the referendum revenue.
3. In all Non Alt Facility districts, existing bonded debt revenue for Health and Safety, "Alt Facility Bonds," Deferred Maintenance (\$44.8M) remains on ANTC with the current health and safety equalizing factor of \$3165 per ANTC/APU.
4. Service Cooperatives, Educational Districts and Special Education Cooperatives which own or lease facilities and have maintenance costs whether directly or indirectly receive state aid at \$1 per square ft. For service cooperatives that is prorated on the percentage of their membership that is school districts.
5. Enhanced equalization for districts with more than 30% seasonal rec property similar to HF 1641/SF 1323 has been applied to Ag2School.2 Long Term Maintenance

Further Considerations for study and inclusion in the analysis of Ag2School Long Term Facilities Maintenance

1. The issuance of new debt for long term maintenance needs further consideration as this proposal moves forward.
2. The expiration of (\$44.8) bonded debt and the rollover to RMV needs to be addressed so that the aid is not prorated in each biennium, but the increase is part of the base.
3. How Intermediate districts long term maintenance should be addressed. They have member districts which are Alt Facility Districts and districts covered by this proposal.
4. What behavioral changes need to be modeled?

Estimated School District Long-Term Maintenance Revenue by School Districts Under Current Law and "Ag2School" Long-Term Facility Maintenance Proposal

ISD #	District Name	Current H & S, Deferred Maint, Alt Facilities			Ag2School Long Term Facility Maintenance			Ag2School Change from Current law			Tot Revenue Per APU	Changed Rev Per APU
		Total Revenue	Total Levy	Total Aid	Trans RMV Tot Rev	Trans RMV Tot Levy	Trans RMV Tot Aid	Trans RMV CH Tot Rev	Trans RMV CH Tot Levy	Trans RMV CH Tot Aid		
2396	A.C.G.C. PUBLIC	135,281	135,281	0	391,345	208,300	183,044	256,064	73,019	183,044	470.00	307.53
2854	ADA-BORUP	193,917	193,917	0	193,917	158,582	35,335	0	(35,335)	35,335	382.37	-
511	ADRIAN	71,384	71,384	0	293,017	94,509	198,507	221,633	23,125	198,507	470.00	356.08
1	AITKIN	138,594	138,594	0	600,495	405,288	195,207	461,901	266,694	195,207	470.00	365.40
745	ALBANY	541,112	510,331	30,781	800,808	574,111	226,697	259,697	63,780	195,916	423.81	137.44
241	ALBERT LEA	794,816	793,301	1,515	1,673,900	926,790	747,109	879,084	133,489	745,595	470.00	246.03
242	ALDEN	98,561	98,561	0	250,118	104,523	145,594	151,557	5,962	145,594	470.00	290.64
206	ALEXANDRIA	1,113,447	1,113,447	0	1,907,572	1,787,678	119,895	794,126	674,231	119,895	449.59	193.76
876	ANNANDALE	173,501	173,501	0	745,132	568,692	176,439	571,631	395,191	176,439	417.09	319.97
11	ANOKA-HENNEPIN	16,333,052	15,722,758	610,295	16,333,052	15,722,758	610,295	0	0	0	-	-
261	ASHBY	32,758	32,758	0	103,643	55,857	47,786	70,886	23,099	47,786	364.18	241.07
492	AUSTIN	1,498,168	1,370,093	128,075	2,440,045	1,429,112	1,010,934	941,877	59,018	882,859	470.00	175.11
676	BADGER	29,261	27,440	1,821	96,746	22,846	73,900	67,486	(4,594)	72,080	470.00	327.85
162	BAGLEY	453,977	435,479	18,498	515,201	390,031	125,171	61,225	(45,448)	106,673	458.05	50.57
146	BARNESVILLE	119,193	119,193	0	455,272	182,035	273,236	336,079	62,843	273,236	470.00	346.35
91	BARNUM	102,029	81,142	20,887	397,392	162,501	234,891	295,363	81,359	214,004	466.78	347.52
542	BATTLE LAKE	52,069	52,069	0	183,923	142,185	41,738	131,854	90,117	41,738	415.61	310.07
726	BECKER	607,700	607,700	0	1,154,685	893,151	261,534	546,985	285,451	261,534	380.43	180.21
2364	BELGRADE-BROOTEN	83,415	83,415	0	317,194	137,332	179,862	233,780	53,917	179,862	470.00	346.40
716	BELLE PLAINE	543,845	541,022	2,823	820,251	586,621	233,630	276,406	45,599	230,807	462.35	155.80
31	BEMIDJI	661,989	655,089	6,900	2,216,840	1,213,698	1,003,142	1,554,851	558,609	996,242	391.17	272.16
777	BENSON	93,696	93,696	0	429,871	204,852	225,019	336,174	111,156	225,019	470.00	367.56
786	BERTHA-HEWITT	73,480	63,964	9,516	185,226	57,009	128,217	111,746	(6,955)	118,701	470.00	283.55
727	BIG LAKE	369,409	313,550	55,859	1,075,738	454,281	621,457	706,329	140,732	565,598	313.15	205.62
2534	BIRD ISLAND-OLIV	111,495	111,495	0	343,543	179,277	164,266	232,048	67,782	164,266	470.00	317.46
32	BLACKDUCK	267,718	256,240	11,477	314,661	249,490	65,172	46,944	(6,751)	53,694	470.00	71.31

ISD #	District Name	Current H & S, Deferred Maint, Alt Facilities			Ag2School Long Term Facility Maintenance			Ag2School Change from Current law			Tot Revenue Per APU	Changed Rev Per APU
		Total	Total	Total	Trans RMV	Trans RMV	Trans RMV	Trans RMV	Trans RMV	Trans RMV		
		Revenue	Levy	Aid	Tot Rev	Tot Levy	Tot Aid	CH Tot Rev	CH Tot Levy	CH Tot Aid		
756	BLOOMING PRAIRIE	213,849	213,849	0	360,508	135,089	225,419	146,659	(78,760)	225,419	470	191
271	BLOOMINGTON	7,868,065	6,176,742	1,691,323	7,868,065	6,176,742	1,691,323	0	0	0	0	0
2860	BLUE EARTH AREA	515,328	515,328	0	619,860	443,722	176,138	104,531	(71,606)	176,138	470	79
314	BRAHAM	231,198	209,496	21,702	434,243	232,567	201,675	203,045	23,072	179,973	469	216
181	BRAINERD	926,168	926,168	0	3,138,049	2,363,101	774,948	2,211,881	1,436,933	774,948	470	335
2908	BRANDON-EVANSVIL	85,137	85,137	0	222,014	129,770	92,244	136,877	44,634	92,244	470	290
846	BRECKENRIDGE	89,389	89,389	0	315,676	124,982	190,694	226,287	35,593	190,694	470	337
286	BROOKLYN CENTER	354,665	282,457	72,209	1,071,510	540,742	530,768	716,845	258,285	458,560	428	287
787	BROWERVILLE	44,628	37,465	7,163	202,021	116,301	85,720	157,393	78,836	78,557	470	366
801	BROWNS VALLEY	23,730	23,730	0	57,122	17,144	39,978	33,392	(6,586)	39,978	470	275
877	BUFFALO	1,555,357	1,477,094	78,263	2,578,114	1,781,518	796,596	1,022,757	304,424	718,333	421	167
2159	BUFFALO LAKE-HEC	65,658	65,658	0	283,738	124,136	159,603	218,080	58,477	159,603	470	361
191	BURNSVILLE	5,655,120	5,655,120	0	5,655,120	5,655,120	0	0	0	0	0	0
836	BUTTERFIELD	142,484	142,484	0	142,484	37,543	104,941	0	(104,941)	104,941	575	0
531	BYRON	228,848	186,925	41,924	863,371	447,315	416,055	634,522	260,390	374,132	393	285
299	CALEDONIA	90,592	90,592	0	273,279	181,306	91,973	182,687	90,714	91,973	376	250
911	CAMBRIDGE-ISANTI	1,727,074	1,585,338	141,736	2,602,979	1,758,453	844,526	875,906	173,115	702,790	470	158
852	CAMPBELL-TINTAH	313,342	313,342	0	313,342	277,153	36,190	0	(36,190)	36,190	1,915	0
891	CANBY	304,930	304,930	0	304,930	240,852	64,078	0	(64,078)	64,078	548	0
252	CANNON FALLS	143,538	143,538	0	583,387	447,008	136,379	439,849	303,470	136,379	470	360
93	CARLTON	64,218	64,218	0	222,979	151,787	71,192	158,761	87,569	71,192	470	344
115	CASS LAKE	119,130	115,253	3,876	514,587	274,251	240,336	395,457	158,997	236,460	402	305
2754	CEDAR MOUNTAIN	90,859	90,859	0	260,050	85,301	174,749	169,192	(5,558)	174,749	470	306
12	CENTENNIAL	1,013,337	913,066	100,271	3,149,312	2,025,667	1,123,645	2,135,975	1,112,601	1,023,374	470	326
112	CHASKA	2,118,436	2,118,436	0	2,118,436	2,118,436	0	0	0	0	0	0
227	CHATFIELD	274,784	274,784	0	398,972	267,309	131,663	124,189	(7,474)	131,663	411	131
2144	CHISAGO LAKES	465,196	451,344	13,853	1,619,687	1,004,971	614,716	1,154,491	553,627	600,864	470	335
695	CHISHOLM	346,446	323,765	22,682	371,388	114,033	257,355	24,942	(209,732)	234,674	470	32
771	CHOKIO-ALBERTA	27,551	27,551	0	81,930	29,004	52,926	54,379	1,453	52,926	470	312
2311	CLEARBROOK-GONVI	32,772	32,772	0	88,407	88,407	0	55,635	55,635	0	188	118
391	CLEVELAND	141,829	141,829	0	241,096	217,403	23,693	99,267	75,574	23,693	470	176
592	CLIMAX	43,861	43,861	0	89,912	23,778	66,134	46,051	(20,083)	66,134	470	241
2888	CLINTON-GRACEVIL	43,678	43,678	0	168,170	59,729	108,442	124,492	16,050	108,442	470	348
94	CLOQUET	1,130,291	1,054,114	76,177	1,374,379	1,031,306	343,073	244,088	(22,808)	266,897	470	78
13	COLUMBIA HEIGHTS	872,169	853,845	18,324	1,709,313	1,024,348	684,965	837,143	170,502	666,641	470	220
81	COMFREY	30,453	30,453	0	78,877	25,458	53,419	48,424	(4,996)	53,419	470	287
166	COOK COUNTY	268,347	268,347	0	268,347	254,794	13,552	0	(13,552)	13,552	550	17
95	CROMWELL	26,577	23,816	2,761	134,468	73,502	60,966	107,891	49,686	58,205	381	307
593	CROOKSTON	1,074,046	1,074,046	0	1,074,046	915,970	158,076	0	(158,076)	158,076	781	0
182	CROSBY-IRONTON	132,249	132,249	0	524,424	322,811	201,612	392,175	190,563	201,612	439	327
2890	D.R.S.H.	562,409	562,409	0	562,409	464,525	97,883	0	(97,883)	97,883	1,054	0

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		Revenue	Levy	Aid	Tot Rev	Tot Levy	Tot Aid	CH Tot Rev	CH Tot Levy	CH Tot Aid		
466	DASSEL-COKATO	256,302	222,188	34,115	1,120,833	461,441	659,392	864,530	239,254	625,277	470	363
378	DAWSON-BOYD	152,245	152,245	0	241,324	77,775	163,549	89,078	(74,470)	163,549	470	190
317	DEER RIVER	448,120	448,120	0	465,247	383,829	81,419	17,127	(64,291)	81,419	470	16
879	DELANO	617,124	590,360	26,764	1,228,867	930,692	298,175	611,742	340,332	271,411	464	231
22	DETROIT LAKES	341,454	341,454	0	1,493,065	1,020,318	472,747	1,151,611	678,864	472,747	470	361
2164	DILWORTH-GLYNDON	421,998	392,867	29,131	882,201	475,936	406,265	460,203	83,069	377,134	470	245
533	DOVER-EYOTA	150,492	117,044	33,448	633,225	268,050	365,175	482,733	151,007	331,727	470	356
709	DULUTH	6,755,985	5,978,921	777,064	6,755,985	5,978,921	777,064	0	0	0	0	0
2759	EAGLE VALLEY	56,131	51,363	4,768	161,523	54,931	106,592	105,393	3,568	101,824	470	307
2580	EAST CENTRAL	116,247	115,140	1,107	142,317	54,341	87,976	26,070	(60,799)	86,869	175	32
595	EAST GRAND FORKS	701,533	690,236	11,297	788,975	611,996	176,979	87,442	(78,240)	165,682	390	43
272	EDEN PRAIRIE	2,584,475	2,584,475	0	2,584,475	2,584,475	0	0	0	0	0	0
463	EDEN VALLEY-WATK	401,285	392,291	8,994	501,020	267,839	233,181	99,735	(124,452)	224,187	470	85
581	EDGERTON	40,494	40,494	0	182,685	98,672	84,013	142,191	58,178	84,013	470	366
273	EDINA	8,432,316	8,432,316	0	8,432,316	8,432,316	0	0	0	0	0	0
728	ELK RIVER	10,965,329	10,965,329	0	10,965,329	10,965,329	0	0	0	0	0	0
514	ELLSWORTH	15,468	15,468	0	68,855	24,558	44,297	53,387	9,090	44,297	470	371
696	ELY	104,234	104,234	0	271,667	271,667	0	167,433	167,433	0	470	290
99	ESKO	140,145	99,617	40,528	606,667	317,983	288,684	466,522	218,366	248,156	470	360
2154	EVELETH-GILBERT	178,349	157,047	21,303	558,284	245,872	312,413	379,935	88,825	291,110	470	320
2752	FAIRMONT AREA SC	977,934	977,934	0	977,934	834,440	143,494	0	(143,494)	143,494	511	0
656	FARIBAULT	1,529,428	1,529,428	0	1,994,771	1,521,165	473,606	465,343	(8,263)	473,606	470	110
192	FARMINGTON	762,303	678,748	83,555	2,269,290	1,117,372	1,151,918	1,506,986	438,624	1,068,363	316	211
544	FERGUS FALLS	631,373	631,373	0	1,261,822	1,085,974	175,848	630,450	454,602	175,848	470	243
599	FERTILE-BELTRAMI	81,681	81,681	0	221,818	109,656	112,162	140,138	27,976	112,162	470	297
2198	FILLMORE CENTRAL	740,378	740,378	0	740,378	624,543	115,834	0	(115,834)	115,834	1,242	0
600	FISHER	37,711	37,711	0	116,007	53,367	62,640	78,296	15,656	62,640	431	291
698	FLOODWOOD	46,041	46,041	0	99,524	99,524	0	53,483	53,483	0	397	213
51	FOLEY	152,207	114,214	37,993	645,708	251,549	394,159	493,502	137,335	356,166	321	244
831	FOREST LAKE	2,604,108	2,604,108	0	3,343,684	2,545,953	797,731	739,576	(58,155)	797,731	470	104
601	FOSSTON	83,461	78,256	5,204	319,907	121,564	198,343	236,446	43,308	193,139	470	347
323	FRANCONIA	163	163	0	1,195	1,195	0	1,032	1,032	0	40	36
23	FRAZEE	269,290	269,290	0	453,639	310,324	143,316	184,349	41,034	143,316	470	199
14	FRIDLEY	2,565,426	2,481,245	84,181	2,565,426	2,251,664	313,762	0	(229,581)	229,581	794	(8)
505	FULDA	54,846	54,846	0	142,207	55,365	86,842	87,361	519	86,842	470	307
2365	G.F.W.	216,995	216,995	0	390,525	174,756	215,769	173,530	(42,239)	215,769	470	209
2859	GLENCOE-SILVER L	204,676	204,676	0	826,382	427,015	399,367	621,706	222,340	399,367	470	354
2886	GLENVILLE-EMMONS	62,707	62,707	0	183,236	95,936	87,300	120,530	33,230	87,300	470	309
253	GOODHUE	71,842	71,842	0	329,228	145,446	183,782	257,386	73,604	183,782	470	370
561	GOODRIDGE	24,423	24,423	0	117,078	23,496	93,582	92,656	(926)	93,582	470	361
2536	GRANADA HUNTLEY-	260,825	260,825	0	260,825	225,437	35,388	0	(35,388)	35,388	1,172	0

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495	GRAND MEADOW	31,330	31,330	0	92,173	32,693	59,480	60,843	1,364	59,480	201	131
318	GRAND RAPIDS	424,654	424,654	0	1,966,060	1,823,129	142,931	1,541,405	1,398,474	142,931	457	358
2683	GREENBUSH-MIDDLE	126,552	126,552	0	196,512	102,140	94,372	69,961	(24,411)	94,372	470	167
316	GREENWAY	998,345	989,701	8,644	998,345	889,570	108,775	0	(100,132)	100,132	837	1
447	GRYGLA	16,642	16,642	0	73,715	25,138	48,577	57,073	8,496	48,577	470	371
768	HANCOCK	57,358	57,358	0	168,338	49,819	118,519	110,980	(7,539)	118,519	470	310
200	HASTINGS	1,052,232	1,052,232	0	2,176,780	1,600,092	576,688	1,124,548	547,860	576,688	455	242
150	HAWLEY	85,758	66,544	19,214	480,668	192,579	288,089	394,909	126,035	268,875	470	387
203	HAYFIELD	140,498	140,498	0	359,795	160,893	198,902	219,297	20,395	198,902	470	296
402	HENDRICKS	172,378	172,378	0	172,378	149,375	23,003	0	(23,003)	23,003	1,718	(106)
545	HENNING	44,507	44,507	0	175,581	94,968	80,613	131,074	50,461	80,613	470	360
264	HERMAN-NORCROSS	35,832	35,832	0	55,688	24,607	31,081	19,856	(11,225)	31,081	470	153
700	HERMANTOWN	257,185	257,185	0	982,102	761,406	220,696	724,918	504,222	220,696	470	347
330	HERON LAKE-OKABE	49,574	49,574	0	125,272	56,654	68,618	75,698	7,080	68,618	470	310
701	HIBBING	1,139,019	1,092,120	46,899	1,194,862	898,533	296,329	55,843	(193,587)	249,430	470	22
2	HILL CITY	34,944	30,047	4,896	123,080	50,937	72,142	88,136	20,890	67,246	409	301
671	HILLS-BEAVER CRE	29,216	29,216	0	100,295	36,664	63,631	71,079	7,448	63,631	254	180
2165	HINCKLEY-FINLAYS	539,493	538,832	662	539,493	472,556	66,938	0	(66,276)	66,276	501	0
738	HOLDINGFORD	269,455	247,553	21,902	479,168	296,090	183,079	209,714	48,537	161,177	447	196
270	HOPKINS	6,911,843	6,911,843	0	6,911,843	6,911,843	0	0	0	0	0	0
294	HOUSTON	290,492	161,926	128,567	1,223,228	605,735	617,492	932,736	443,810	488,926	470	352
2687	HOWARD LAKE-WAVE	145,177	145,177	0	595,199	339,411	255,788	450,022	194,234	255,788	470	355
423	HUTCHINSON	311,617	289,875	21,742	1,482,361	784,361	698,001	1,170,745	494,486	676,258	470	372
361	INTERNATIONAL FA	370,979	370,979	0	530,463	359,108	171,355	159,485	(11,871)	171,355	470	151
199	INVER GROVE	1,390,514	1,390,514	0	1,985,187	1,642,595	342,591	594,673	252,082	342,591	470	139
473	ISLE	53,309	53,309	0	206,353	130,410	75,943	153,045	77,101	75,943	425	317
403	IVANHOE	48,945	48,945	0	71,519	26,777	44,742	22,574	(22,168)	44,742	470	134
2895	JACKSON COUNTY C	236,167	236,167	0	625,970	274,824	351,146	389,803	38,657	351,146	470	293
2835	JANESVILLE-WALDO	68,975	68,975	0	298,864	170,015	128,849	229,890	101,040	128,849	470	362
717	JORDAN	211,611	204,996	6,614	837,404	372,568	464,836	625,793	167,572	458,221	423	316
204	KASSON-MANTORVIL	393,654	361,629	32,025	723,725	395,630	328,095	330,071	34,001	296,070	326	151
36	KELLIHER	14,109	7,654	6,454	103,610	40,055	63,555	89,502	32,401	57,101	347	301
2172	KENYON-WANAMINGO	337,827	337,827	0	414,294	293,872	120,422	76,467	(43,955)	120,422	470	87
775	KERKHOVEN-MURDOC	86,678	86,678	0	319,392	135,633	183,759	232,714	48,955	183,759	470	342
739	KIMBALL	91,793	91,793	0	340,564	194,825	145,739	248,771	103,032	145,739	470	343
2137	KINGSLAND	195,820	195,820	0	309,840	167,073	142,767	114,020	(28,748)	142,767	470	173
2171	KITSON CENTRAL	52,591	52,591	0	128,280	128,080	201	75,690	75,489	201	470	277
2853	LAC QUI PARLE VA	125,980	125,980	0	387,984	142,474	245,510	262,003	16,494	245,510	470	317
300	LACRESCENT-HOKAH	132,291	129,063	3,228	586,808	431,826	154,982	454,517	302,764	151,754	470	367
404	LAKE BENTON	38,251	38,251	0	88,610	45,556	43,054	50,360	7,305	43,054	470	274
813	LAKE CITY	1,076,436	1,076,436	0	1,076,436	1,029,075	47,361	0	(47,361)	47,361	805	0

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		Revenue	Levy	Aid	Tot Rev	Tot Levy	Tot Aid	CH Tot Rev	CH Tot Levy	CH Tot Aid	Per APU	Per APU
2071	LAKE CRYSTAL-WEL	261,183	261,183	0	264,411	218,579	45,832	3,228	(42,605)	45,832	273	3
390	LAKE OF THE WOOD	104,325	104,325	0	164,788	100,097	64,691	60,463	(4,229)	64,691	309	100
2889	LAKE PARK AUDUBO	94,079	94,079	0	361,759	290,906	70,853	267,680	196,827	70,853	470	348
381	LAKE SUPERIOR	423,339	423,339	0	693,151	640,640	52,510	269,812	217,302	52,510	470	194
2167	LAKEVIEW	75,078	75,078	0	140,281	48,254	92,027	65,203	(26,824)	92,027	201	94
194	LAKEVILLE	1,418,471	1,418,471	0	1,418,471	1,418,471	0	0	0	0	0	0
356	LANCASTER	27,860	27,860	0	70,880	21,603	49,278	43,021	(6,257)	49,278	470	303
229	LANESBORO	38,677	38,677	0	171,214	127,986	43,228	132,537	89,309	43,228	470	369
306	LAPORTE	35,202	35,202	0	129,064	87,567	41,497	93,861	52,365	41,497	394	284
499	LEROY	89,001	89,001	0	133,956	59,744	74,212	44,955	(29,257)	74,212	470	176
424	LESTER PRAIRIE	307,275	305,824	1,451	307,275	272,350	34,925	0	(33,474)	33,474	673	6
2397	LESUEUR-HENDERSO	128,487	128,487	0	518,609	288,052	230,557	390,122	159,565	230,557	470	354
857	LEWISTON	218,867	218,867	0	384,744	212,018	172,727	165,877	(6,849)	172,727	470	203
465	LITCHFIELD	245,841	245,841	0	821,624	429,634	391,990	575,784	183,793	391,990	470	335
482	LITTLE FALLS	935,645	911,949	23,696	1,200,692	842,635	358,057	265,046	(69,314)	334,360	470	124
362	LITTLEFORK-BIG F	28,055	22,231	5,824	106,042	38,605	67,437	77,987	16,374	61,612	269	199
2753	LONG PRAIRIE-GRE	93,752	93,752	0	412,732	189,317	223,415	318,980	95,565	223,415	422	326
2184	LUVERNE	122,852	122,852	0	608,275	227,518	380,757	485,423	104,666	380,757	470	375
497	LYLE	20,808	20,808	0	38,404	14,179	24,225	17,595	(6,630)	24,225	148	68
415	LYND	40,513	40,513	0	80,155	46,758	33,398	39,643	6,245	33,398	470	232
2180	M.A.C.C.R.A.Y.	685,062	685,062	0	685,062	620,481	64,581	0	(64,581)	64,581	973	0
238	MABEL-CANTON	67,172	67,172	0	116,979	52,671	64,308	49,807	(14,501)	64,308	470	212
837	MADELIA	358,519	358,519	0	358,519	282,369	76,149	0	(76,149)	76,149	703	0
432	MAHNOMEN	379,979	374,531	5,448	379,979	320,778	59,201	0	(53,753)	53,753	584	3
832	MAHTOMEDI	382,306	382,306	0	1,379,352	1,379,352	0	997,046	997,046	0	379	274
77	MANKATO	1,064,510	1,064,510	0	4,022,464	3,132,772	889,692	2,957,953	2,068,261	889,692	470	343
881	MAPLE LAKE	106,865	105,582	1,283	368,288	218,353	149,935	261,424	112,772	148,652	417	296
2135	MAPLE RIVER	135,235	135,235	0	505,012	219,993	285,018	369,777	84,758	285,018	470	344
413	MARSHALL	229,041	229,041	0	1,101,100	666,406	434,694	872,059	437,365	434,694	431	339
441	MARSHALL COUNTY	59,953	59,953	0	203,986	133,222	70,764	144,033	73,269	70,764	470	335
2448	MARTIN COUNTY WE	802,603	802,603	0	802,603	740,307	62,296	0	(62,296)	62,296	991	0
4	MCGREGOR	160,098	160,098	0	215,529	117,356	98,173	55,431	(42,742)	98,173	470	109
763	MEDFORD	53,987	48,243	5,744	173,916	77,566	96,350	119,929	29,323	90,606	188	130
740	MELROSE	864,401	864,401	0	864,401	754,450	109,951	0	(109,951)	109,951	573	0
821	MENAHGA	174,948	141,661	33,287	467,590	183,482	284,109	292,642	41,820	250,822	415	260
2711	MESABI EAST	589,734	589,734	0	589,734	485,850	103,883	0	(103,883)	103,883	581	0
912	MILACA	651,988	592,704	59,283	973,891	609,577	364,314	321,903	16,873	305,031	470	155
635	MILROY	28,715	28,715	0	28,715	12,580	16,135	0	(16,135)	16,135	583	0
1.2	MINNEAPOLIS	32,189,796	21,189,796	11,000,000	32,189,796	21,189,796	11,000,000	0	0	0	0	0
414	MINNEOTA	380,865	380,865	0	380,865	317,236	63,629	0	(63,629)	63,629	715	13
276	MINNETONKA	6,056,993	6,056,993	0	6,056,993	6,056,993	0	0	0	0	0	0

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		Revenue	Levy	Aid	Tot Rev	Tot Levy	Tot Aid	CH Tot Rev	CH Tot Levy	CH Tot Aid	Per APU	Per APU
2149	MINNEWASKA	907,455	907,455	0	907,455	889,088	18,368	0	(18,368)	18,368	808	366
129	MONTEVIDEO	1,516,095	1,512,987	3,108	1,516,095	1,360,280	155,815	0	(152,707)	152,707	1,012	336
882	MONTICELLO	5,283,754	5,283,754	0	5,283,754	3,719,211	1,564,543	0	(1,564,543)	1,564,543	1,210	348
152	MOORHEAD	569,608	523,992	45,616	3,013,915	1,730,239	1,283,675	2,444,307	1,206,247	1,238,060	455	276
97	MOOSE LAKE	98,212	98,065	147	322,622	196,016	126,605	224,410	97,951	126,459	470	0
332	MORA	220,176	171,003	49,173	832,498	365,858	466,640	612,322	194,855	417,467	470	150
2769	MORRIS AREA PUBL	141,921	141,921	0	462,177	248,555	213,623	320,256	106,633	213,623	399	347
621	MOUNDS VIEW	8,651,481	8,651,481	0	8,651,481	8,651,481	0	0	0	0	0	0
712	MOUNTAIN IRON-BU	162,253	162,253	0	238,394	133,427	104,967	76,140	(28,826)	104,967	470	88
173	MOUNTAIN LAKE	66,309	66,309	0	248,384	74,590	173,794	182,075	8,282	173,794	470	170
2169	MURRAY COUNTY CE	730,187	730,187	0	730,187	665,090	65,097	0	(65,097)	65,097	925	254
2168	N.R.H.E.G.	383,728	383,728	0	472,698	358,033	114,665	88,970	(25,694)	114,665	470	277
319	NASHWAUK-KEEWATI	186,755	184,470	2,286	293,637	145,310	148,327	106,882	(39,160)	146,042	470	(4)
707	NETT LAKE	8,685	3,727	4,958	42,935	239	42,696	34,250	(3,488)	37,738	319	308
308	NEVIS	58,379	58,379	0	217,181	127,377	89,804	158,803	68,999	89,804	366	20
345	NEW LONDON-SPICE	1,286,655	1,286,655	0	1,286,655	1,266,895	19,760	0	(19,760)	19,760	849	304
721	NEW PRAGUE	385,429	343,319	42,110	1,718,650	1,009,077	709,573	1,333,222	665,758	667,464	396	234
88	NEW ULM	978,255	978,255	0	1,029,282	927,818	101,464	51,027	(50,437)	101,464	470	354
553	NEW YORK MILLS	90,263	74,337	15,926	333,373	144,651	188,722	243,110	70,314	172,796	419	295
507	NICOLLET	33,426	33,426	0	122,482	78,470	44,013	89,056	45,043	44,013	319	271
2215	NORMAN COUNTY EA	37,697	37,697	0	152,455	36,649	115,806	114,758	(1,048)	115,806	470	0
2527	NORMAN COUNTY WE	49,127	49,127	0	132,127	34,909	97,218	83,000	(14,218)	97,218	470	110
138	NORTH BRANCH	321,198	294,096	27,102	1,143,375	588,385	554,990	822,177	294,289	527,887	370	346
622	NORTH ST PAUL-MA	14,093,027	14,093,027	0	14,093,027	14,093,027	0	0	0	0	0	253
659	NORTHFIELD	1,424,819	1,424,819	0	1,878,197	1,525,502	352,695	453,378	100,683	352,695	456	330
108	NORWOOD	134,103	134,103	0	491,612	296,285	195,327	357,509	162,182	195,327	470	308
333	OGILVIE	52,383	39,325	13,058	203,185	66,083	137,102	150,802	26,758	124,044	342	295
480	ONAMIA	77,491	77,491	0	291,804	127,500	164,304	214,313	50,008	164,304	446	342
278	ORONO	480,649	480,649	0	1,324,815	1,324,815	0	844,167	844,167	0	470	0
2903	ORTONVILLE PUBLI	88,266	88,266	0	236,564	89,107	147,458	148,298	840	147,458	470	320
213	OSAKIS	88,836	82,222	6,614	394,553	177,296	217,257	305,717	95,074	210,644	439	59
279	OSSEO	5,329,181	5,329,181	0	5,329,181	5,329,181	0	0	0	0	0	329
761	OWATONNA	772,090	752,867	19,224	2,414,358	1,241,346	1,173,012	1,642,268	488,480	1,153,788	470	339
309	PARK RAPIDS	586,733	586,733	0	692,330	614,224	78,106	105,597	27,491	78,106	424	6
547	PARKERS PRAIRIE	80,392	80,392	0	262,226	143,196	119,030	181,834	62,804	119,030	470	195
741	PAYNESVILLE	134,151	134,151	0	483,073	289,137	193,936	348,922	154,986	193,936	470	382
548	PELICAN RAPIDS	685,719	685,719	0	685,719	615,956	69,763	0	(69,763)	69,763	716	383
186	PEQUOT LAKES	298,794	298,794	0	658,424	363,776	294,648	359,630	64,982	294,648	362	211
549	PERHAM	130,274	130,274	0	661,005	645,709	15,296	530,731	515,435	15,296	470	382
484	PIERZ	106,720	83,008	23,713	572,130	228,575	343,556	465,410	145,567	319,843	470	383
116	PILLAGER	117,161	117,161	0	353,027	177,588	175,439	235,866	60,428	175,439	321	211

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		Revenue	Levy	Aid	Tot Rev	Tot Levy	Tot Aid	CH Tot Rev	CH Tot Levy	CH Tot Aid		
578	PINE CITY	297,553	269,559	27,994	837,042	463,690	373,352	539,489	194,132	345,358	470	309
255	PINE ISLAND	173,151	151,609	21,542	674,013	353,146	320,867	500,862	201,537	299,325	470	342
25	PINE POINT	2,402	0	2,402	17,636	0	17,636	15,235	0	15,235	201	172
2174	PINE RIVER-BACKU	103,166	103,166	0	468,971	247,355	221,617	365,805	144,189	221,617	470	367
2689	PIPESTONE-JASPER	85,831	85,831	0	369,475	130,065	239,410	283,644	44,234	239,410	313	240
2899	PLAINVIEW-ELGIN-	665,836	665,836	0	713,793	556,548	157,246	47,957	(109,289)	157,246	470	32
477	PRINCETON	1,276,979	1,213,108	63,871	1,584,869	1,177,438	407,431	307,890	(35,670)	343,560	470	108
815	PRINSBURG	0	0	0	0	0	0	0	0	0	0	0
719	PRIOR LAKE	1,095,482	1,095,482	0	2,894,444	2,239,752	654,691	1,798,962	1,144,271	654,691	345	214
704	PROCTOR	249,953	237,115	12,838	917,705	634,648	283,058	667,752	397,533	270,219	470	342
195	RANDOLPH	57,294	57,294	0	284,297	234,300	49,997	227,002	177,005	49,997	415	329
38	RED LAKE	72,945	266	72,679	534,298	280	534,018	461,353	14	461,339	320	271
2906	RED LAKE COUNTY	661,004	661,004	0	661,004	520,103	140,902	0	(140,902)	140,902	1,622	0
630	RED LAKE FALLS	37,261	31,223	6,038	186,441	51,410	135,031	149,181	20,187	128,993	470	376
2884	RED ROCK CENTRAL	48,537	48,537	0	188,805	78,056	110,749	140,268	29,519	110,749	470	349
256	RED WING	502,336	502,336	0	1,371,538	1,353,698	17,840	869,202	851,362	17,840	470	306
2897	REDWOOD AREA SCH	87,752	87,752	0	469,531	172,687	296,844	381,779	84,935	296,844	390	317
118	REMER-LONGVILLE	70,720	70,720	0	171,685	147,880	23,805	100,965	77,160	23,805	470	285
280	RICHFIELD	5,349,789	5,349,789	0	5,349,789	5,307,914	41,875	0	(41,875)	41,875	1,083	(24)
281	ROBBINSDALE	18,328,840	17,428,840	900,000	18,328,840	17,428,840	900,000	0	0	0	0	0
535	ROCHESTER	10,375,804	9,800,998	574,805	10,375,804	9,800,998	574,805	0	0	0	0	0
883	ROCKFORD	203,534	198,936	4,597	682,575	453,262	229,313	479,041	254,325	224,716	369	259
750	ROCORI	678,293	671,885	6,408	1,018,452	819,176	199,277	340,159	147,291	192,868	463	155
682	ROSEAU	99,866	75,383	24,482	573,317	183,876	389,441	473,452	108,493	364,959	449	371
196	ROSEMOUNT-APPLE	10,302,657	10,302,657	0	10,302,657	10,302,657	0	0	0	0	0	0
623	ROSEVILLE	3,692,079	3,692,079	0	3,692,079	3,692,079	0	0	0	0	0	0
850	ROTHSAY	65,654	65,654	0	138,960	43,271	95,688	73,306	(22,383)	95,688	470	248
2907	ROUND LAKE-BREWS	69,318	69,318	0	136,009	55,688	80,322	66,692	(13,630)	80,322	470	230
485	ROYALTON	119,417	92,393	27,024	480,439	206,968	273,472	361,022	114,575	246,448	470	351
2902	RTR PUBLIC SCHOO	132,298	132,298	0	300,539	126,227	174,312	168,241	(6,071)	174,312	470	263
139	RUSH CITY	187,308	177,442	9,866	358,525	182,396	176,129	171,217	4,954	166,263	362	171
239	RUSHFORD-PETERSO	143,829	143,829	0	343,378	165,985	177,393	199,549	22,156	177,393	470	276
748	SARTELL	353,634	260,197	93,437	1,628,982	761,858	867,124	1,275,348	501,661	773,687	388	304
743	SAUK CENTRE	138,048	138,048	0	402,879	271,459	131,420	264,831	133,411	131,420	470	309
47	SAUK RAPIDS	417,590	328,486	89,104	1,797,478	899,429	898,050	1,379,888	570,943	808,946	404	312
820	SEBEKA	59,523	53,147	6,376	241,057	73,181	167,876	181,534	20,034	161,500	470	354
720	SHAKOPEE	614,706	578,049	36,657	3,281,107	1,973,456	1,307,651	2,666,401	1,395,407	1,270,994	359	291
2310	SIBLEY EAST	190,151	190,151	0	621,168	221,763	399,405	431,016	31,612	399,405	470	326
84	SLEEPY EYE	451,205	451,205	0	451,205	403,840	47,365	0	(47,365)	47,365	815	(1)
363	SOUTH KOOCHICHIN	47,456	41,630	5,827	162,873	57,187	105,686	115,417	15,557	99,860	470	342
6	SOUTH ST. PAUL	634,276	556,630	77,646	1,754,640	961,744	792,896	1,120,364	405,114	715,250	470	300

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		Revenue	Levy	Aid	Tot Rev	Tot Levy	Tot Aid	CH Tot Rev	CH Tot Levy	CH Tot Aid		
833	SOUTH WASHINGTON	4,235,667	4,235,667	0	4,235,667	4,235,667	0	0	0	0	0	0
500	SOUTHLAND	115,935	115,935	0	217,382	124,855	92,527	101,447	8,920	92,527	470	231
297	SPRING GROVE	56,480	56,480	0	171,627	71,458	100,168	115,147	14,979	100,168	470	317
16	SPRING LAKE PARK	1,329,464	1,329,464	0	2,888,287	2,282,184	606,103	1,558,824	952,720	606,103	468	246
85	SPRINGFIELD	63,753	63,753	0	284,173	99,764	184,408	220,420	36,011	184,408	470	372
282	ST. ANTHONY-NEW	899,907	871,710	28,196	910,070	910,070	0	10,164	38,360	(28,196)	470	6
858	ST. CHARLES	83,084	82,317	767	492,113	217,489	274,624	409,030	135,172	273,857	470	391
75	ST. CLAIR	93,254	93,254	0	319,538	193,173	126,365	226,284	99,919	126,365	460	330
742	ST. CLOUD	8,976,575	8,976,575	0	8,976,575	8,976,575	0	0	0	0	0	0
15	ST. FRANCIS	1,434,142	1,428,166	5,976	2,300,162	1,686,190	613,971	866,020	258,024	607,996	470	191
840	ST. JAMES	576,307	576,307	0	576,307	373,113	203,194	0	(203,194)	203,194	537	0
2142	ST. LOUIS COUNTY	470,338	470,338	0	954,170	695,758	258,412	483,832	225,420	258,412	470	238
283	ST. LOUIS PARK	738,041	738,041	0	2,297,919	2,297,919	0	1,559,877	1,559,877	0	470	319
885	ST. MICHAEL-ALBE	427,280	313,705	113,575	1,597,819	604,088	993,732	1,170,539	290,383	880,156	250	183
625	ST. PAUL	22,826,843	19,094,266	3,732,577	22,826,843	19,094,266	3,732,577	0	0	0	0	0
508	ST. PETER	455,635	444,715	10,920	1,027,837	639,930	387,907	572,202	195,215	376,987	470	259
2170	STAPLES-MOTLEY	414,409	414,409	0	602,489	421,070	181,419	188,080	6,661	181,419	470	147
2856	STEPHEN-ARGYLE C	270,267	270,267	0	270,267	214,913	55,354	0	(55,354)	55,354	817	0
534	STEWARTVILLE	801,392	776,140	25,252	1,023,690	724,965	298,725	222,297	(51,175)	273,472	470	98
834	STILLWATER	11,010,682	11,010,682	0	11,010,682	11,010,682	0	0	0	0	0	0
486	SWANVILLE	48,259	48,259	0	161,773	72,668	89,105	113,514	24,409	89,105	470	334
564	THIEF RIVER FALL	331,491	322,063	9,428	1,011,940	450,069	561,871	680,449	128,006	552,443	470	318
2904	TRACY AREA PUBLI	100,395	100,395	0	377,568	178,737	198,832	277,173	78,342	198,832	470	345
2905	TRI-CITY UNITED	470,782	470,782	0	981,193	471,277	509,916	510,411	494	509,916	468	244
2358	TRI-COUNTY	145,819	145,819	0	145,819	101,396	44,423	0	(44,423)	44,423	706	0
2125	TRITON	278,551	278,551	0	383,030	244,091	138,939	104,479	(34,460)	138,939	293	80
458	TRUMAN	68,101	68,101	0	97,634	40,941	56,694	29,533	(27,161)	56,694	470	154
914	ULEN-HITTERDAL	25,673	25,673	0	116,678	38,550	78,128	91,005	12,877	78,128	366	285
550	UNDERWOOD	64,892	64,216	676	272,719	229,272	43,447	207,827	165,056	42,771	470	363
2134	UNITED SOUTH CEN	166,506	166,506	0	329,810	129,393	200,417	163,304	(37,113)	200,417	470	233
487	UPSALA	50,719	45,848	4,871	153,456	75,771	77,684	102,737	29,924	72,813	406	275
818	VERNDALE	56,660	37,944	18,716	259,295	87,660	171,635	202,635	49,716	152,919	470	367
706	VIRGINIA	294,612	249,031	45,581	868,463	430,309	438,154	573,850	181,278	392,572	470	311
811	WABASHA-KELLOGG	83,493	83,493	0	298,023	286,427	11,596	214,529	202,933	11,596	470	338
640	WABASSO	75,106	75,106	0	176,496	75,411	101,085	101,390	305	101,085	470	270
110	WACONIA	376,830	361,672	15,158	1,411,309	834,931	576,378	1,034,479	473,260	561,220	321	231
2155	WADENA-DEER CREE	104,667	83,953	20,714	462,687	182,353	280,333	358,020	98,401	259,619	425	329
113	WALKER-HACKENSAC	335,818	335,818	0	363,545	327,028	36,517	27,727	(8,790)	36,517	470	44
2176	WARREN-ALVARADO-	328,090	328,090	0	328,090	284,615	43,475	0	(43,475)	43,475	695	0
690	WARROAD	120,247	96,447	23,800	518,388	183,935	334,453	398,141	87,488	310,653	470	361
829	WASECA	552,878	551,107	1,771	943,379	566,149	377,229	390,501	15,042	375,458	470	195

ISD #	District Name	Current H & S, Deferred Maint, Alt Facilities			Ag2School Long Term Facility Maintenance			Ag2School Change from Current law			Tot Revenue Per APU	Changed Rev Per APU
		Total Revenue	Total Levy	Total Aid	Trans RMV Tot Rev	Trans RMV Tot Levy	Trans RMV Tot Aid	Trans RMV CH Tot Rev	Trans RMV CH Tot Levy	Trans RMV CH Tot Aid		
111	WATERTOWN-MAYER	687,902	686,925	977	787,176	630,322	156,854	99,274	(56,603)	155,877	437	50
2143	WATERVILLE-ELYSI	128,394	128,394	0	416,463	274,137	142,325	288,068	145,743	142,325	470	325
435	WAUBUN	63,776	63,776	0	240,525	80,348	160,177	176,749	16,572	160,177	408	302
284	WAYZATA	6,245,657	6,245,657	0	6,245,657	6,245,657	0	0	0	0	0	0
2342	WEST CENTRAL ARE	92,370	92,370	0	370,808	170,378	200,430	278,438	78,008	200,430	470	353
197	WEST ST. PAUL-ME	942,054	942,054	0	2,470,598	2,470,598	0	1,528,544	1,528,544	0	470	291
2898	WESTBROOK-WALNUT	48,037	48,037	0	199,757	68,535	131,221	151,719	20,498	131,221	470	357
277	WESTONKA	870,195	870,195	0	1,113,330	1,113,330	0	243,135	243,135	0	470	110
803	WHEATON AREA SCH	69,813	69,813	0	201,192	77,769	123,423	131,379	7,956	123,423	470	307
624	WHITE BEAR LAKE	1,575,634	1,575,634	0	1,575,634	1,575,634	0	0	0	0	0	0
347	WILLMAR	543,330	519,464	23,866	2,044,031	949,584	1,094,447	1,500,701	430,120	1,070,581	470	345
577	WILLOW RIVER	74,277	74,277	0	197,250	95,771	101,479	122,973	21,494	101,479	425	263
177	WINDOM	195,579	195,579	0	537,940	250,187	287,753	342,361	54,608	287,753	470	292
2609	WIN-E-MAC	38,410	38,410	0	105,648	53,299	52,349	67,238	14,889	52,349	250	159
861	WINONA	1,078,433	1,078,433	0	1,611,509	1,399,044	212,464	533,075	320,611	212,464	470	155
518	WORTHINGTON	896,707	896,707	0	1,466,579	866,806	599,773	569,871	(29,901)	599,773	470	180
100	WRENSHALL	81,031	81,031	0	150,238	140,449	9,789	69,206	59,418	9,789	470	244
2190	YELLOW MEDICINE	786,591	786,591	0	786,591	699,099	87,491	0	(87,491)	87,491	932	0
2805	ZUMBROTA-MAZEPPA	759,132	759,132	0	759,132	672,632	86,500	0	(86,500)	86,500	622	0