

Budget adjustments (as compared to currently scheduled spending):

Agriculture: (\$1,930,000)

Funds left unused during the 2015 bird flu outbreak will be saved and repurposed for lab equipment for livestock disease prevention efforts.

Capital Investment (\$3,140,000)

Enables a \$600 million General Obligation (GO) bonding package, in addition to the \$180 million in GO bonds allocated in 2015.

K-12 Education: 0 change

Approximately \$50 million of additional K-12 spending offset by allowing school districts the option of early state loan repayment (a reform requested by schools), \$7 million of those savings will go toward expanding broadband internet access for schools and students in underserved areas of the state.

Environment: \$3,900,000

Funding for the Minnesota Department of Natural Resources to uphold decisions regarding copper and nickel mining by Polymet in Northeastern Minnesota.

Health and Human Services: 0 change

Committee will repurpose federal grants for different priorities.

Higher Education: 0 change

Jobs and Energy: \$11,665,000

Including \$13 million in 2017 and \$15 million in 2018 toward Minnesota's Border-to-Border Broadband Development Grant Program offset by savings to be determined by the committee.

Public Safety: (\$1,000,000)

Recouping extra funds from MINNCOR enterprise fund.

State Government Finance: (\$9,500,000)

Efficiencies to be determined by the committee.